

Much Hoole Parish Council Annual Budget Financial Year 2026–27



Staff Costs

Item	Amount (£)
Salary Costs	3,500.00
Lengthsman Services	500.00
Mileage Reimbursement	200.00
Office Costs	600.00
Training	500.00
Subtotal	7,000.00

Essential Services

Item	Amount (£)
Audit	100.00
Bank Charges	550.00
Insurance	150.00
ICT & Software	150.00
Room Hire	800.00
Website Hosting & Maintenance	450.00
Subscriptions	500.00
Subtotal	2,700.00

Community Projects

Item	Amount (£)
Newsletter	250.00
Calendar	6,000.00
Remembrance Day	100.00
Christmas Trees	350.00
Subtotal	6,700.00

Recreational Facilities

Item	Amount (£)
Cycle Track Maintenance	1,500.00
Cycle Track Lease	90.00
Subtotal	1,590.00

Grants

Item	Amount (£)
General Grants	7,500.00
Burial Ground Maintenance	500.00
Subtotal	8,000.00

Total Budget Requirement: £31,140

Income & Earmarked Reserves

Earmarked Reserves	
Item	Amount (£)
Election Costs Reserve	8,000.00
Emergency Costs	4,000.00
Total	12,000.00
Income	
Item	Amount (£)
VAT Refund	2,000.00
Credit Interest	600.00
Total	2600.00